

ANNUAL REPORT - OFFICE OF RESEARCH - APPENDIX A

CORE FUNDING FOR:	INSTITUTE FOR CRUSTAL STUDIES
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ACADEMIC SALARIES:	FTE	AMOUNT
DIRECTOR		\$13,578
STIPEND		\$4,200
OTHER		\$0
STAFF SALARIES:	2	\$42,984
GENERAL ASSISTANCE:	0.5	\$15,000
EMPLOYEE BENEFITS:		\$0
SUPPLIES & EXPENSE:		\$15,000
OTHER		\$23,718
TOTAL CORE BUDGET 1989/90:		\$114,480
TOTAL CORE FTE 1989/90:	2.5	
RECHARGE ACCOUNT:		
GA		
S&E		
BENEFITS		
OTHER		
TOTAL RECHARGE:		\$0